

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

BUDGET 2010-11- GRANT NO.X- HOME ADMINISTRATION- M.H.2055 POLICE- REAPPROPRIATION / RESUMPTION

/ RE-DISTRIBUTION OF FUNDS - ORDERS- ISSUED

FINANCE (B.G.V) DEPARTMENT

G.O.Rt.No. 842

Dated :22 - 03 - 2011

Read the following:

Lr.No.B4/1005/2010, dated 18-03-2011 from Director General of Police, A.P., Hyderabad.

ORDER:

The following reappropriation of funds are ordered.

Page -1 of 1 s. in thousands)					
Major,Minor,Sub and Detailed	Existing	Modification Sanctioned		Revised	Remarks
Head of Appropriation	Modified Appropriation	(+)Increase	(-)Decrease	Modified Appropriation	
1	2	3	4	5	6
Head of Account to be Decreased					
2055 Police					
M.H.001 Direction and Administration					
S.H.(01) Headquarters Office					
110 Domestic Travel Expenses					
112 Bus Warrants					
(O) 31,50					
(R) - 15,00		16,50	..	2,40	14,10 A
130 Office Expenses					
131 Service Postage, Telegram and Telephone Charges					
(O) 1,37,80					
(R) - 65,00		72,80	..	8,30	64,50 A
210 Supplies and Materials					
212 Drugs and Medicines					
(O) 91,76		11,76	..	2,20	9,56 A
(R) - 80,00		3,15	..	3,15	0 A
340 Scholarships and Stipends					
S.H.(03) District Offices (Superintendents of Police)					
020 Wages					
		4,58	..	2,30	2,28 A
110 Domestic Travel Expenses					
111 Travelling Allowance					
		71,00	..	22,90	48,10 A
130 Office Expenses					
131 Service Postage, Telegram and Telephone Charges					
(O) 63,00					
(R) - 40,00		23,00	..	5,15	17,85 A
133 Water and Electricity Charges					
(O) 66,00		26,00	..	7,20	18,80 A
(R) - 40,00		3,91	..	2,40	1,51 A
140 Rents, Rates and Taxes					
M.H.003 Education and Training					
S.H.(04) Police Training Institutions					
130 Office Expenses					
131 Service Postage, Telegram and Telephone Charges					
		15,00	..	70	14,30 A
340 Scholarships and Stipends					
(O) 21,49,02					
(R) - 5,60,00		15,89,02	..	1,66,92	14,22,10 A
S.H.(07) Training					
200 Other Administrative Expenses					
(O) 1,50,00					
(R) - 1,20,00		30,00	..	6,10	23,90 A
M.H.104 Special Police					
S.H.(04) Andhra Pradesh Special Police Units					
130 Office Expenses					
131 Service Postage, Telegram and Telephone Charges					
		60,00	..	15,00	45,00 A
M.H.109 District Police					
S.H.(03) District Police Force					
020 Wages					
(O) 1,98,23					
(R) - 10,50		1,87,73	..	2,80	1,84,93 A
110 Domestic Travel Expenses					
112 Bus Warrants					
(O) 23,10,00					
(R) - 60					
(R) - 5,50,00					

140 Rents, Rates and Taxes	17,59,40	..	5,00	17,54,40	A
(O) 3,00,00					
(R) - 2,03,00					
	97,00	..	3,80	93,20	A
280 Professional Services					
284 Other Payments	35,21	..	4,00	31,21	A
M.H.111 Railway Police					
S.H.(04) Railway Police					
130 Office Expenses					
131 Service Postage, Telegram and Telephone Charges	24,78	..	3,91	20,87	A
M.H.113 Welfare of Police Personnel					
S.H.(04) Wefare of Police Personnel					
210 Supplies and Materials					
212 Drugs and Medicines					
(O) 1,23,21					
(R) - 50,00					
	73,21	..	11,50	61,71	A
M.H.114 Wireless and Computers					
S.H.(04) Police Communications and Computer Services					
500 Other Charges					
503 Other Expenditure					
(O) 50,00					
(R) - 30,00					
	20,00	..	6,50	13,50	A
S.H.(05) Standardisation and Computerisation					
280 Professional Services					
284 Other payments	30,00	..	7,00	23,00	A
500 Other Charges					
503 Other Expenditure					
(O) 6,50,00					
(R) - 3,00,00					
	3,50,00	..	25,18	3,24,82	A
Head of Account to be Increased					
2055 Police					
M.H.001 Direction and Administration					
S.H.(01) Headquarters Office					
130 Office Expenses					
132 Other Office Expenses					
(O) 81,00					
(R) + 40,00					
	1,21,00	27,48	..	1,48,48	B
134 Hiring of Private Vehicles	0	34,62	..	34,62	B
510 Motor Vehicles	1,90,77	1,62,92	..	3,53,69	B
M.H.003 Education and Training					
S.H.(04) Police Training Institutions					
130 Office Expenses					
133 Water and Electricity Charges	60,00	40,00	..	1,00,00	B
240 Petrol, Oil and Lubricants	23,06	3,75	..	26,81	B
280 Professional Services					
284 Other Payments	1,26	1,37	..	2,63	B
M.H.104 Special Police					
S.H.(04) Andhra Pradesh Special Police Units					
110 Domestic Travel Expenses					
111 Travelling Allowance					
(O) 39,32,75					
(R) + 8,64,00					
	47,96,75	22,00	..	48,18,75	B
280 Professional Services					
284 Other Payments	3	5,80	..	5,83	B
M.H.109 District Police					
S.H.(03) District Police Force					
110 Domestic Travel Expenses					
111 Travelling Allowance					
(O) 72,49,12					
(R) + 14,00,00					
	86,49,12	16,00	..	86,65,12	B
M.H.111 Railway Police					
S.H.(04) Railway Police					
020 Wages	6,79	27	..	7,06	B
M.H.114 Wireless and Computers					
S.H.(04) Police Communications and Computer Services					
020 Wages	5,10	20	..	5,30	B

Total	3,14,41	3,14,41
Total Decrease(-)	3,14,41	
Total Increase(+)	3,14,41	
Net	Nil	

REMARKS:

- A. Savings are due to observance of economy in expenditure.
- B. Increase is required to clear the pending bills.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH))

VASUDHA MISHRA
SECRETARY TO GOVERNMENT (IF)

To
The Accountant General, A.P. Hyderabad.
The Director of Treasuries and Accounts, A.P.Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The Director General of Police, A.P., Hyderabad.
The Home Department, Secretariat, Hyderabad.
The Finance (Exp.Home) Department.
SF/SCs.

//FORWARDED BY ORDER//

SECTION OFFICER